

**3.9.4 Total Expenditures for K-12 School Plant Operations and Maintenance, by Function (\$2006 Billion)**

	1990		1995		2000		2004	
Salaries and Benefits	16.4	54%	17.2	53%	20.1	51%	22.1	51%
Purchased Services	8.2	27%	9.7	30%	11.2	28%	9.4	22%
Supplies	5.4	18%	5.3	16%	8.0	20%	0.4	1%
Other	0.5	2%	0.3	1%	0.3	1%	11.6	27%
<b>Total</b>	<b>30.4</b>	<b>100%</b>	<b>32.5</b>	<b>100%</b>	<b>39.6</b>	<b>100%</b>	<b>43.5</b>	<b>100%</b>

Note(s): 1) Operation and maintenance services include salaries, benefits, supplies, and contractual fees for supervision of operations and maintenance, operating buildings (heating, lighting, ventilating, repair and replacement), care and upkeep of grounds and equipment, vehicle operation and maintenance (other than student transportation), security and other operations and maintenance services.

Source(s): NCES, Digest of Educational Statistics 2007, Mar. 2008, Table 169, p. 250-251; EIA, Annual Energy Review 2007, June 2008, Appendix D, p. 377 for price inflators.